

ID Number: 5004

400 LaCrosse Street
LaCrosse, WI 54601

Chief Executive Officer: John D. Medinger,
Mayor
(608)789-7567

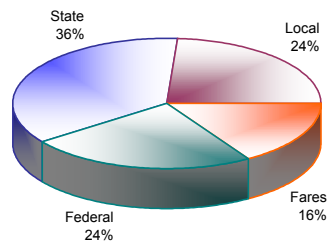
System Wide Information

Modal Information

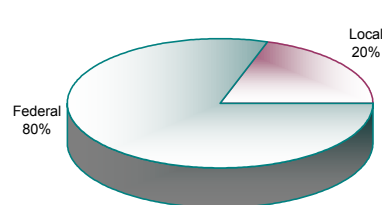
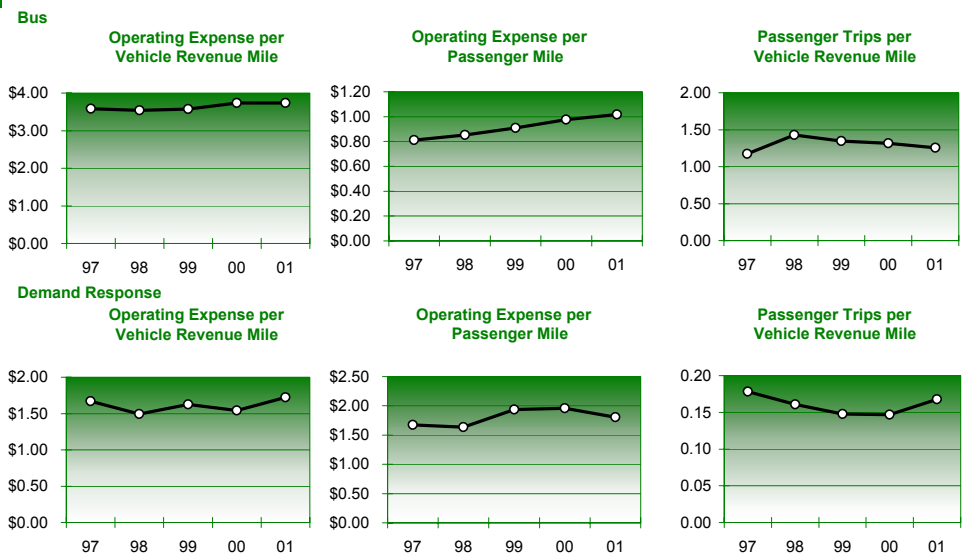
General Information		Financial Information		Characteristics		Demand	
					BUS	Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$2,888,335	\$539,343	
La Crosse, WI-MN		Directly Operated	\$302,707	Capital Funding	\$1,148,774	\$0	
Square Miles	34	Purchased Transportation	244,587	Annual Passenger Miles	2,840,237	298,439	
Population	78,928	Total Fare Revenues Earned	\$547,294	Annual Vehicle Revenue Miles	773,817	313,317	
Population Ranking out of 405 UZAs	267			Annual Unlinked Trips	972,528	52,542	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	3,370	197 Q	
		Passenger Fares	\$547,294	Annual Vehicle Revenue Hours	56,978	22,168	
		Local Funds	814,356	Fixed Guideway Directional Route Miles	0.0	N/A	
		State Funds	1,237,526	Vehicles Available for Maximum Service	24	10	
Service Area Statistics		Federal Assistance ¹	828,502	Average Fleet Age in Years	9.9	0.0	
Square Miles	9	Other Funds	0	Vehicles Operated in Maximum Service	16	6	
Population	51,000	Total Operating Funds Expended	\$3,427,678	Peak to Base Ratio	1.2	N/A	
				Percent Spares	50%	67%	
				Incidents	4	0	
				Patron Fatalities	0	0	
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	3,138,676	Salaries, Wages and Benefits	\$2,401,240				
Annual Unlinked Trips	1,025,070	Materials and Supplies	333,726	Service Efficiency			
Average Weekday Unlinked Trips	3,567 Q	Purchased Transportation	539,343	Operating Expense per Vehicle Revenue Mile	\$3.73	\$1.72	
Average Saturday Unlinked Trips	1,380 Q	Other Operating Expenses	153,369	Operating Expense per Vehicle Revenue Hour	\$50.69	\$24.33	
Average Sunday Unlinked Trips	825 Q	Total Operating Expenses	\$3,427,678	Cost Effectiveness			
		Reconciling Cash Expenditures	\$0	Operating Expense per Passenger Mile	\$1.02	\$1.81	
				Operating Expense per Unlinked Passenger Trip	\$2.97	\$10.26	
Service Supplied		Sources of Capital Funds Expended		Service Effectiveness			
Annual Vehicle Revenue Miles	1,087,134	Local Funds	\$231,086	Unlinked Passenger Trips per Vehicle Revenue Mile	1.26	0.17	
Annual Vehicle Revenue Hours	79,146	State Funds	0	Unlinked Passenger Trips per Vehicle Revenue Hour	17.07	2.37	
Vehicles Available for Maximum Service	34	Federal Assistance ²	917,688				
Vehicles Operated in Maximum Service	22	Total Capital Funds Expended	\$1,148,774				
Base Period Requirement	13						

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	16	0	Bus	\$1,062,556	\$86,218	\$1,148,774
Demand Response	0	6	Demand Response	0	0	0
Total	16	6	Total	\$1,062,556	\$86,218	\$1,148,774

Sources of Operating Funds Expended



Sources of Capital Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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